

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	5,000	2,794	0.335
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	168,650	154,475	18.481
Cemetery	12-403		1,700	1,549	0.186
		8			
Special Machinery		7			
Totals		xxxxxx	175,350	158,818	19.002
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	8,358,877
	Nov. 1, 2020 Valuation

Assisted by:
Michelle Phillips
Atchison County Clerk
Address:
423 N 5th St.
Atchison, KS 66002
Email:
mphillips@atcoks.org

Attest: October 28 2020
Michelle Phillips
County Clerk

John D. Kelly
Lisa Hill
Allan Z. Gekking

CPA Legend

Walnut Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 150,674
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 150,674

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 27,868	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 51,459	
5b. Personal property 2019	- 56,244	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 16,254	
7. Total valuation adjustment (sum of 4, 5c, 6)	44,122	
8. Total estimated valuation July 1, 2020	8,360,397	
9. Total valuation less valuation adjustment (8 minus 7)	8,316,275	
10. Factor for increase (7 divided by 9)	0.00531	
11. Amount of increase (10 times 3)	+ \$ 799	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 151,473	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	151,473	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,712	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 154,185	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	3,868	332	4	31	4	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	145,380	12,454	139	1,153	145	65
Cemetery	1,426	122	1	11	1	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,674	12,908	144	1,195	150	67

County Treas Motor Vehicle Estimate 12,908

County Treas Recreational Vehicle Estimate 144

County Treas 16/20M Vehicle Estimate 1,195

County Treas Commercial Vehicle Tax Estimate 150

County Treas Watercraft Tax Estimate 67

MVT Factor 0.08567

RV Factor 0.00096

16/20M Factor 0.00793

Comm Veh Factor 0.00100

Watercraft Factor 0.00044

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	1,422	2,190	1,618
Receipts:			
Ad Valorem Tax	3,627	3,868	xxxxxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax	316	319	332
Recreational Vehicle Tax	4	6	4
16/20 M Vehicle Tax	34	32	31
Commercial Vehicle Tax	4	7	4
Watercraft Tax		1	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax	306	195	233
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,317	4,428	605
Resources Available:	5,739	6,618	2,223
Expenditures:			
Officers Pay	1,297	1,000	1,000
Salaries & Wages	750	800	800
Employee Benefits		950	950
Supplies	1,452	1,600	1,600
Equipment			
Rent		300	300
Insurance		200	200
Publication		150	150
St Pat's	50		
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,549	5,000	5,000
Unencumbered Cash Balance Dec 31	2,190	1,618	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	5,000	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	2,778
		Delinquent Comp Rate: 0.6%	16
		Amount of 2020 Ad Valorem Tax	2,794

CPA Summary

Walnut Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	11,883	11,764	1,125
Receipts:			
Ad Valorem Tax	125,140	145,380	xxxxxxxxxxxxxxxx
Delinquent Tax	864		
Motor Vehicle Tax	11,865	11,000	12,454
Recreational Vehicle Tax	135	215	139
16/20M Vehicle Tax	1,083	1,116	1,153
Commercial Vehicle Tax	146	246	145
Watercraft Tax		54	65
Special Highway/Gasoline Tax	6,175	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	145,408	158,011	13,956
Resources Available:	157,291	169,775	15,081
Expenditures:			
Officer Pay	4,987	7,050	7,050
Salaries & Wages	18,785	12,300	12,300
Employee Benefits	5,763	7,000	7,000
Insurance	-115	800	800
Road Materials	41,558	55,000	55,000
Fuel / Oil / Tires	7,381	18,000	18,000
Labor / Repairs	29,439	17,000	17,000
Equipment	17,916	12,000	12,000
Other Operating	19,813	7,500	7,500
Equipment Storage		2,000	2,000
Cash Forward (2021 column)			
Transfer to Special Machinery		30,000	30,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	145,527	168,650	168,650
Unencumbered Cash Balance Dec 31	11,764	1,125	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	150,170	168,650	168,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,650
		Tax Required	153,569
		Delinquent Comp Rate: 0.6%	906
		Amount of 2020 Ad Valorem Tax	154,475

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

Walnut Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Cemetery			
Unencumbered Cash Balance January 1	144	144	24
Receipts:			
Ad Valorem Tax	1,520	1,426	XXXXXXXXXXXXXXX
Delinquent Tax	11		
Motor Vehicle Tax	151	133	122
Recreational Vehicle Tax	2	3	1
16/20 M Vehicle Tax	14	14	11
Commercial Vehicle Tax	2	3	1
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,700	1,580	136
Resources Available:	1,844	1,724	160
Expenditures:			
Maintenance		1,700	1,700
Summer Cemetery	900		
Mt. Gillian Cemetery	800		
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,700	1,700	1,700
Unencumbered Cash Balance Dec 31	144	24	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	1,700	1,700	1,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			1,700
			Tax Required
			1,540
			Delinquent Comp Rate: 0.6%
			9
			Amount of 2020 Ad Valorem Tax
			1,549

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
			Delinquent Comp Rate: 0.6%
			0
			Amount of 2020 Ad Valorem Tax
			0

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

(1) Fund Name:

(3) Fund Name:

(5) Find Name:

[illegible]

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Atchison County

will meet on 10/30/20 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	3,549	0.485	5,000	0.467	5,000	2,794	0.334
Debt Service							
Library							
Road	145,527	16.712	168,650	17.532	168,650	154,475	18.477
Cemetery	1,700	0.203	1,700	0.172	1,700	1,549	0.185
Special Machinery							
Totals	150,776	17.400	175,350	18.171	175,350	158,818	18.996
Less: Transfers	0		30,000		30,000		
Net Expenditure	150,776		145,350		145,350		
Total Tax Levied	130,222		150,674		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,484,585		8,292,454		8,360,397		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	92,867		70,658		0		
Total	92,867		70,658		0		

*Tax rates are expressed in mills.

Lisa Hill
Walnut Township Clerk

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Walnut Township governing body with respect to financing the annual budget for 2021

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2021 budget of the Walnut Township exceeding the amount levied to finance the 2020 budget of the Walnut Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2019, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


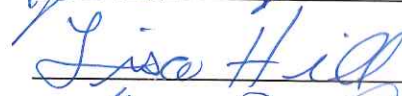
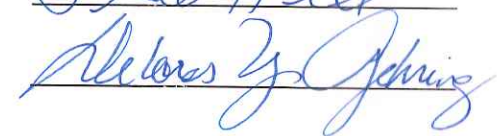
Whereas, Walnut Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Walnut Township governing body that a levy of property taxes in support of the 2021 budget exceeding the amount levied in 2020, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2020 by the Walnut Township governing body, Atchison County, Kansas.

Walnut Township Governing Body

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 163479
Ad ID: 6663028

P.O. :

DESC. :Walnut Township Budget Hearing

LISA HILL
WALNUT TOWNSHIP
20315 244TH RD
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published on Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

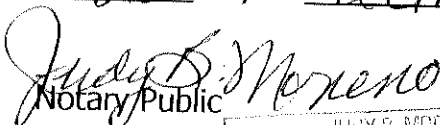
The affixed notice appeared in said newspaper on the following date(s)

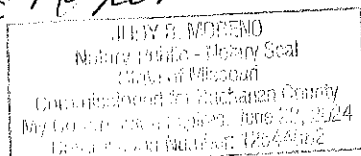
Run Dates: 10/17/20 to 10/17/20
Appearances: 1
AD SPACE: 210
TOTAL COST: \$177.03
FILED ON 10/20/20

(Signed) 

Subscribed and sworn before me this

20 day of Oct, 2020


Notary Public



NOTICE OF BUDGET HEARING

State of Kansas
TownshipThe governing body of
Walnut Township
Atchison County

will meet on 10/30/20 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

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Debt Service							
Library							
Road	145,527	16.712	168,650	17.532	168,650	154,475	18.477
Cemetery	1,700	0.203	1,700	0.172	1,700	1,549	0.185
Special Machinery							
Totals	150,776	17.400	175,350	18.171	175,350	158,818	18.996
Less: Transfers	0		30,000		30,000		
Net Expenditure	150,776		145,350		145,350		
Total Tax Levied	130,222		150,674		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,484,585		8,292,454		8,360,397		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	92,867		70,658		132,897		
Total	92,867		70,658		132,897		

*Tax rates are expressed in mills.

Lisa Hill
Walnut Township Clerk